

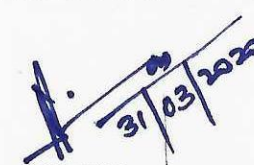
Budget Utilization by Fisheries Science Division (ICAR-CMFRI, Kochi) of ICAR for 2019-20 (Rs. in Lakhs) as on 31.03.2020

Institute/Project	Other than NEH, TSP and SCSP			NEH			TSP			SCSP			Total			% Utilization
	Capital	General	Total	Capital	General	Total	Capital	General	Total	Capital	General	Total	Capital	General	Total	
ICAR-CMFRI																
RE Provision	399.29	1639.51	2038.80	0.00	0.00	0.00	10.00	22.00	32.00	43.32	144.23	187.55	452.61	1805.74	2258.35	
Expenditure	399.29	1639.51	2038.80	0.00	0.00	0.00	9.99	22.00	31.99	43.32	144.23	187.55	452.60	1805.74	2258.34	100.00
All India Network Project on Mariculture																
RE Provision	123.11	222.94	346.05	0.00	0.00	0.00	0.00	0.00	0.00	2.45	29.11	31.56	125.56	252.05	377.61	
Expenditure	123.11	222.94	346.05	0.00	0.00	0.00	0.00	0.00	0.00	2.45	29.10	31.55	125.56	252.04	377.60	100.00

National Disaster Relief Fund

(Rs. In lakhs)

Allocation	201.00
Expenditure	201.00


 31/03/2020
 DIRECTOR



डॉ. ए.गोपालकृष्णन
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 निदेशक / Director
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