

Budget Utilization by Fisheries Science Division (ICAR-CMFRI, Kochi) of ICAR for 2021-22 (Rs. in Lakhs) as on 31.03.2022

Institute/Project	Other than NEH, TSP and SCSP			NEH			TSP			SCSP			Total			% Utilization
	Capital	General	Total	Capital	General	Total	Capital	General	Total	Capital	General	Total	Capital	General	Total	
ICAR-CMFRI																
RE Provision	250.00	1820.00	2070.00	0.00	0.00	0.00	18.30	75.00	93.30	30.00	160.00	190.00	298.30	2055.00	2353.30	
Expenditure	250.00	1820.00	2070.00	0.00	0.00	0.00	18.30	75.00	93.30	30.00	160.00	190.00	298.30	2055.00	2353.30	100.00
All India Network Project on Mariculture																
RE Provision	0.00	220.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	220.00	
Expenditure	0.00	220.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	220.00	100.00

National Disaster Relief Fund

(Rs. In lakhs)

Allocation	270.00
Expenditure	270.00




 14/11/2022
COMPTROLLER
Comptroller
CMFRI, Kochi-682018